

Certificate

To the Clerk of Mitchell County, State of Kansas

We, the undersigners of the City of Hunter, certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget hearing, this budget was duly approved and adopted and the maximum expenditures and (3) the amounts of 2009 valorem taxes are within the statutory limitations for 2010

2010 Adopted Budget

	Page No	Expenditures	Amount of 2010 Valorem Tax	County Clerk's Use Only
Table of Contents				
Computation to Determine Limit for 2001 Allocation of MVT, RVT & 1620M Veh.				
Statement of Indebtedness				
Statement of Conditional Lease Ect				
Fund				
General		48964	10134	29.112 29.112
Bond and interest				
Employee Benefit		4500	1000	2.873 2.873
Special Highway		5000		
Water Utility		54500		
Sewer Utility		25000		
Solid Waste		15000		
Equipment Res.				
Capital Improvement				
Total		152964	11134	31.985 31.985
Publication				348,104
Final Assessed Valuation				
List any Resolution setting a Fund Levy Mill				

List any Resolution

State use only

Assisted by:

Received

Received By

Follow Up: Yes No

(if not assisted, so state)

2009

Robert L. Wiles Mayor
Richard Thompson Councilman
W. J. ...
...

Governing Body

ATTEST:

AUGUST 11, 2009

Christy ...



Certificate

To the Clerk of Mitchell County, State of Kansas

We, the undersigners of the City of Hunter, certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget hearing, this budget was duly approved and adopted and the maximum expenditures and (3) the amounts of 2009 valorem taxes are within the statutory limitations for 2010

2010 Adopted Budget

	Page	Amount of	2010 County Clerk's
	No	Expenditures	Valorem Tax Use Only
Table of Contents			
Computation to Determine			
Limit for 2001 Allocation			
of MVT, RVT & 1620M			
Veh.			
Statement of Indebtedness			
Statement of Conditional Lease Ect			
Fund	K.S.A		

General	48964	10134
Bond and Interest		
Employee Benefit	4500	1000
Special Highway	5000	
Water Utility	54500	
Sewer Utility	25000	
Solid Waste	15000	
Equipment Res.		
Capital Improvement		
Total	152964	11134

Publication

Final Assessed Valuation

List any Resolution setting a Fund Levy Mill

List any Resolution

State use only

Assisted by:

Received

Received By

Follow Up: Yes ☐ No ☐

(if not assisted, so state)

2009

Robert L. Wilcox Mayor
Bill B. Harris Councilor
Richard Davenport Council
W. J. ... Council
... Council
... Council

Governing Body

Certificate

To the Clerk of Mitchell County, State of Kansas

We, the undersigners of the City of Hunter, certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget hearing, this budget was duly approved and adopted and the maximum expenditures and (3) the amounts of 2009 valorem taxes are within the statutory limitations for 2010

2010 Adopted Budget

	Page	Amount of	2010 County Clerk's
	No	Expenditures	Valorem Tax Use Only
Table of Contents			
Computation to Determine			
Limit for 2001 Allocation			
of MVT, RVT & 1620M			
Veh.			
Statement of Indebtedness			
Statement of Conditional Lease Ect			
Fund			
			K.S.A

General	48964	10134
Bond and Interest	4500	1000
Employee Benefit		
	5000	
Special Highway		
	54500	
Water Utility		
	25000	
Sewer Utility		
	15000	
Solid Waste		
Equipment Res,		
Capital Improvement	152964	11134
Total		

Publication

Final Assessed Valuation

List any Resolution setting a Fund Levy Mill

List any Resolution

State use only

Assisted by:

Received

Received By

Follow Up: Yes ☐ No ☐

(if not assisted, so state)

2009

Robert L. White Mayor
Bill Davis Councilor
Richard Thompson Councilor
Maxwell Councilor
John Thompson Councilor
Steve Williams Councilor

Governing Body

COMPUTATION TO DETERMINE THE LIMIT For

2010

Amount of
Levy

1. Total Tax Levy amount 2010
2. Debt Service levy 2009 Budget
3. Tax Levy Excluding Debt Service

10717
0
10717

2000 Valuation Information for Valuation Adjustments:

4. New Improvement

1373

5. Increase in Personal Property for 2008

- 5a. Personal Property 2009 38160
- 5b. Personal Property 2008 42223
- 5c. Increase in Personal Property (5a minus 5b) 0

6. Valuation of Annexed Territory for 2009

- 6a. Real Estate 0
- 6b. State Assessed 0
- 6c. New Improvements 0
- 6d. Total Adjustments 1373

7. Valuation of Property that has Changed in Use during : 2009

0

8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7)

1373

9. Total Estimated Valuation July 2009

348104

10. Total Valuation less Valuation Adjustment (9 minus 8)

346731

11. Factor for Increase (8 divided by 10)

0.039

12. Amount of Increase (11 times 3)

417

13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12)

11134

14. Debt Service Levy in this 2010 Budget

15. Maximum levy, including debt service without a Resolution (13 plus 14)

11134

If the 2009 Budget Includes tax levies exceeding the total on line you must
Adopted an ordinance of resolution to exceed this limit and attach a copy to this budget

Allocation of Motor (MVT), Recreational (RVT), and 16/20M Vehicle Tax.

2010 Fund With 2009 Taxes Levies	Actual Amount of 2008	County Treasurer's Estimate for your 2009		
		MVT	RVT	16/20M Veh Tax
General	9917	1890	6	192
Employee Benefit	800	153	1	16
Total	10717	2043	7	208
		MVT Factor	RVT Factor	16/20M Factor
		0.19063	0.06531	0.019408
Note: Do not Allocate to new, discontinued or and funds that did not have ta Levey in 2006				
Schedule of Transfers				

Fund Transferred From	Fund Transferred To	2008	2009	2010
Sewer Operating	Water Fund	0	0	0
Sewer Operating	Solid Waste	0	0	0
Sewer Operating	Capital Improvement			0

City of Hunter
Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract Months	Interest rate	Total Amount Financed Beg Prin	Principal Balance on 2008	Payments Due 2009	Payments due 2010
City of Hunter of Has No Lease Purchase or Bond Payment Loans					0	0	0

Adopted Budget		City of Hunter		
		2008	2009	2010
General Fund	Code	Actual	and Estimate	Budget
Unencumbered Cash Bal. Jan 1		4599	7234	7165
Taxes and Shared Revenues:				
Ad Valorem Taxes		10045	9917	
Delinquent Taxes		59	306	60
Motor Vehicle Taxes		1608	2000	1890
Recreational Vehicle Taxes		7	7	6
16/20 Motor Vehicle Tax		278	273	192
Local Ad Valorem Tax Reduction				
Other Mitchell County Credits		3		
In Lieu of Taxes (I.R.B.) Intangibles			1201	1217
Local Sales Taxes		6294	10000	10000
Franchise		1102	3000	3000
Licenses-Beer			300	300
Donation Christmas Fund			2000	2000
Miscellaneous		410	10000	10000
Cash of CD		10684		
Use of Money and Property				
Interest on Idle Funds		116	2927	3000
Cancellation of prior year Encumbrance				
Total Receipts		30606	41931	31665
Resources Available		35205	49165	38830
Expenditures General Admission				
Personal Services		6092	9000	10000
Contractual (Insurance)		2639	4000	5000
Commodities		754	2000	4000
Rent		650	2000	2000
Street Lights		3697	5000	7864
School Building Helvey		1794		
Library		800	800	800
Budget Preparation			700	800
Office Supplies		593	1500	1500
New Building		8232	2000	2000
Labor		1660	4000	4000
Capital Outlay CD				
Miscellaneous		1060	3000	3000
Water Tower Repair			8000	8000
Tr To Cap Insp Res Fund				
Total Expenditures		27971	42000	48964
Unreserved Fund Balances		7234	7165	
		Non-Appropriated Balance		10134
		Total Expenditures and Non-Appropriated Balance		
		TAX REQUIRED		10134
		Delinquency Computation		
		Amount of 2006ax to be Levied		10134

Adopted Budget		City of Hunter		
		2008	2009	2010
Employee Benefit Fund	Code	Actual	and Estimate	Budget
Unreserved Fund Balance		2717	2625	1595
Ad Valorem Taxes		700	800	
Delinquent Taxes		5		
Motor Vehicle Taxes		102	153	153
Rec Vehicle Taxes		1	1	1
Employee Share		853	1000	1000
16/20 motor Vehicle Tax		24	16	16
Cancellation of Prior year Enc				
Miscellaneous			1500	735
Interest on Idle Funds				
Total Receipts		1685	3470	1905
Resources Available		4402	6095	3500
Expenditures				
U/E Ins		1777	1500	1500
Social Security			2000	2000
Workers Comp Insurance			1000	1000
Total Expenditures		1777	4500	4500
Unreserved Fund Bal. Dec. 31		2625	1595	
Non-Appropriated Balance				1000
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				1000
Delinquency Computation				
Amount of 2007 Taxes to be Levied				1000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		City of Hunter		
		2008	2009	2010
Special Highway Fund	Code	Actual	and Estimate	Budget
Unreserved Fund Balance Jan. 1		849	473	473
Motor Fuel Taxes		2044	4000	4000
Sales of Materials		30	1000	527
				0
Interest on Idle Funds				
Total Receipts		2074	5000	5000
Resources Available		2923	5473	5000
Expenditures				
Street Maintenance		233	4000	4000
Repairs		330		
Labor		1220	500	1000
Maintenance		667	500	
Total Expenditures		2450	5000	5000
Unreserved Fund Balance Dec. 31		473	473	0

Adopted Budget		City of Hunter		
		2008	2009	2010
Water Fund	Code	Actual	and Estimate	Budget
Unreserved Fund Balance Jan. 1		10497	12436	8436
Revenues		21579	45000	48000
Customer Service Charges		0		
Meter Deposits		300	2500	2500
Interest on Funds				
Sale of School				
Sewer Transfer				
Total Receipts		21879	47500	50500
Resources Available		32376	59936	58936
Expenditures				
Operating Expense		3643	25000	28000
Water Tower Repairs			1000	1000
Cost of Water		9683	15000	15000
Labor		4272	6000	6000
Refund Water		50	500	500
Sale Taxes		203	2000	2000
Capital Improvements CD				
Equipment Res.				
Miscellaneous		2089	2000	2000
Total Expenditures		19940	51500	54500
Unreserved Fund Balance Dec. 31		12436	8436	4436

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		City of Hunter		
		2008	2009	2010
Sewer Fund	Code	Actual	and Estimate	Budget
Unreserved Fund Jan. 1		10254	11447	8447
Revenues				
Sewer Service Charges		5280	16000	16000
Interest on Idle Funds			6000	6000
Sale of School				
Total Receipts		5280	22000	22000
Resources Available		15534	33447	30447
Expenditures (Labor)		1800	15000	15000
Sales Taxes		358	6000	6000
Electric		476	3000	3000
Capital Improvements CD		1453	1000	1000
Total Expenditures		4087	25000	25000
Unreserved Fund Balance Dec. 31		11447	8447	5447

Adopted Budget		City of Hunter		
		2008	2009	2010
Solid Waste	Code	Actual	and Estimate	Budget
Unreserved Fund Balance Jan. 1		4293	5667	3667
Revenues				
Charges to Customer		7200	13000	13000
Interest on Idle Funds				
Total Receipts		7200	13000	13000
Resources Available		11493	18667	16667
Expenditures				
Operating Expense		5449	9000	9000
Transfer				
Sales Taxes		267	1000	1000
Capital Improvement Res.			2000	2000
General				
Miscellaneous			2000	2000
Capital Improvement				
Labor		110	1000	1000
Total Expenditures		5826	15000	15000
Unreserved Fund Bal. Dec. 31		5667	3667	1667

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Code	City of Hunter		2010 Budget
		2008 Actual	2009 and Estimate	
Equipment Reserve Fund				
Unencumbered Cash Balance Jan. 1				
Revenues:				
Transfer From Water or Solid Waste				
Solid Waste				
Water				
Transfer From: (specify fund)				
Cancellation of Prior Year Encumbrance				
Total Receipts				
Resources Available				
Expenditures:				
Transfer To: (specify fund)				
Total Expenditures				
Unencumbered Cash Balance Dec. 31				

Adopted Budget	Code	City of Hunter		2010 Budget
		2008 Actual	2009 and Estimate	
Capital Improvement Reserve Fund				
Unencumbered Cash Balance Jan. 1				
Revenues:				
Transfer From Water or Solid Waste				
Solid Waste				
Water				
Transfer from Sewer Fund to Capital Improvement				
Sewer				
General				
Cancellation of Prior Year Encumbrance				
Total Receipts				
Resources Available				
Expenditures:				
Transfer From: (specify fund)				
Total Expenditures				
Unencumbered Cash Balance Dec. 31				

Notice of Budget Hearing

The Governing body of Hunter Kansas will meet on the 3rd Day of August 2009 at 7:00 P.M. at the Cy Room at the Thunder Bank for the purpose of Hearing and answering Objections of Taxpayers relating to the proposed use of all funds and the amount of 2009 Ad Valorem tax

Detailed budget information is available at City office and will be available at this hearing.

Budget Summary

Proposed budget 2009 expenditures and the amount of 2009 Ad Valorem Tax establish The Maximum limits of the 2007 budget Est Tax Rate *is subject to change depending on final Assessed Valuation.

FUND	2008		2009		Proposed Expenditure	Budget Amount of Est 2010 Valoren TaxRate	
	Prior year Actual Expenditure	AC tax Rate	Current year Est Expenditure	Act tax rate			
General	27971	28.8	42000	30.4	48964	10134	29.111
Employer Benifit	1777	2.21	4500	2.46	4500	1000	2.872
Special Highway	2450		5000		5000		
Water	19940		51500		54500		
Sewer	4087		25000		25000		
Solid Waste	5826		15000		15000		
Total	62051	31.01	143000	32.9	152964	11134	31.983
Less: Transfer	0					0	0
Net Expenditures	62051						
Total Tax Levied		31.01		32.9		11134	31.983
Assessed Valuation	338063		325699		348104		
Go Bonds	0		0		0		
Revenue Bonds	0		0		0		
No-Fund Warrants	0		0		0		
Lease Purchase Principal							
Total	0		0		0		
Tax Rates are Expressed in Mills					31.983		

Clerk